

公益社団法人日本動物福祉協会  
事業別収支計算書  
(令和3年度)

|                 | 公1:助成       | 公2:相談助言    | 公3:調査等     | 公4:動物救護     | 公5:中央行事  | 公6:作文      | 公7:広報啓発    | 公8:セミナー    | 共通          | 小計          | 収益事業      | 法人会計       | 合計          |
|-----------------|-------------|------------|------------|-------------|----------|------------|------------|------------|-------------|-------------|-----------|------------|-------------|
| <b>会費収入</b>     |             |            |            |             |          |            |            |            | 8,335,500   | 8,335,500   |           | 23,218,590 | 31,554,090  |
| 会員              |             |            |            |             |          |            |            |            | 8,335,500   | 8,335,500   |           |            | 8,335,500   |
| 会員その他           |             |            |            |             |          |            |            |            |             | 0           |           | 23,218,590 | 23,218,590  |
| <b>寄付金収入</b>    | 2,348,488   |            |            | 3,566,966   |          |            |            |            | 73,764,653  | 79,680,107  |           |            | 79,680,107  |
| 一般              |             |            |            |             |          |            |            |            | 73,764,653  | 73,764,653  |           |            | 73,764,653  |
| 動物救護基金          |             |            |            | 3,566,966   |          |            |            |            |             | 3,566,966   |           |            | 3,566,966   |
| 不妊・去勢手術助成基金     | 2,348,488   |            |            |             |          |            |            |            | 0           | 2,348,488   |           |            | 2,348,488   |
| その他             |             |            |            |             |          |            |            |            | 0           | 0           | 0         |            | 0           |
| <b>募金収入</b>     |             |            |            |             |          |            |            |            | 0           | 0           | 3,030,580 |            | 3,030,580   |
| <b>その他収入</b>    |             |            |            | 223,100     |          | 500,000    |            | 700,000    | 0           | 1,423,100   |           |            | 1,423,100   |
| <b>受取利息</b>     |             |            |            |             |          |            |            |            |             |             |           | 698        | 698         |
| <b>雑収入</b>      |             |            |            |             |          |            |            |            |             |             |           | 59,871     | 59,871      |
| <b>収入計</b>      | 2,348,488   | 0          | 0          | 3,790,066   | 0        | 500,000    | 0          | 700,000    | 82,100,153  | 89,438,707  | 3,030,580 | 23,279,159 | 115,748,446 |
| <b>事業費</b>      | 21,694,924  | 5,637,320  | 1,409,330  | 28,398,200  | 288,864  | 1,934,573  | 5,545,239  | 2,546,343  | 1,409,330   | 68,864,123  | 563,733   | 0          | 69,427,856  |
| 給料手当            | 1,868,264   | 3,396,843  | 849,211    | 6,793,687   | 169,842  | 679,369    | 1,188,895  | 849,211    | 849,211     | 16,644,533  | 339,684   |            | 16,984,217  |
| 福利厚生費           | 213,019     | 387,308    | 96,827     | 774,616     | 19,365   | 77,462     | 135,558    | 96,827     | 96,827      | 1,897,809   | 38,731    |            | 1,936,540   |
| 通勤手当            | 83,688      | 152,160    | 38,040     | 304,320     | 7,608    | 30,432     | 53,256     | 38,040     | 38,040      | 745,584     | 15,216    |            | 760,800     |
| 旅費交通費           | 32,344      | 58,806     | 14,702     | 117,613     | 2,940    | 11,761     | 20,582     | 14,702     | 14,702      | 288,152     | 5,880     |            | 294,032     |
| 通信運搬費           | 69,761      | 126,838    | 31,709     | 253,676     | 6,342    | 25,368     | 44,393     | 31,709     | 31,709      | 621,505     | 12,684    |            | 634,189     |
| 事務用消耗品費         | 98,884      | 179,790    | 44,947     | 359,579     | 8,989    | 35,958     | 62,926     | 44,947     | 44,947      | 880,967     | 17,981    |            | 898,948     |
| 事務所費            | 636,069     | 1,156,488  | 289,122    | 2,312,976   | 57,824   | 231,298    | 404,771    | 289,122    | 289,122     | 5,666,792   | 115,649   |            | 5,782,441   |
| 動物救護費           |             |            |            | 17,123,560  |          |            |            |            |             | 17,123,560  |           |            | 17,123,560  |
| 不妊去勢手術助成金       | 18,594,397  |            |            | 0           |          |            |            |            |             | 18,594,397  |           |            | 18,594,397  |
| 広報啓発費           |             |            |            |             | 7,000    | 807,108    | 3,572,178  | 1,137,013  |             | 5,523,299   |           |            | 5,523,299   |
| 雑費(実数入力)        | 98,498      | 179,087    | 44,772     | 358,173     | 8,954    | 35,817     | 62,680     | 44,772     | 44,772      | 877,525     | 17,908    |            | 895,433     |
| <b>管理費</b>      |             |            |            |             |          |            |            |            |             |             |           | 14,660,530 | 14,660,530  |
| 給料手当            |             |            |            |             |          |            |            |            |             |             |           | 10,370,995 | 10,370,995  |
| 福利厚生費           |             |            |            |             |          |            |            |            |             |             |           | 747,112    | 747,112     |
| 通勤手当            |             |            |            |             |          |            |            |            |             |             |           | 457,980    | 457,980     |
| 旅費交通費           |             |            |            |             |          |            |            |            |             |             |           | 4,060      | 4,060       |
| 通信運搬費           |             |            |            |             |          |            |            |            |             |             |           | 215,000    | 215,000     |
| 事務用消耗品費         |             |            |            |             |          |            |            |            |             |             |           | 302,865    | 302,865     |
| 事務所費            |             |            |            |             |          |            |            |            |             |             |           | 2,480,932  | 2,480,932   |
| 雑費              |             |            |            |             |          |            |            |            |             |             |           | 81,586     | 81,586      |
|                 |             |            |            |             |          |            |            |            |             |             |           |            | 0           |
| <b>募金等関連経費</b>  |             |            |            |             |          |            |            |            | 0           | 0           | 2,933,049 |            | 2,933,049   |
| カレンダー費用         |             |            |            |             |          |            |            |            |             |             | 1,854,760 |            | 1,854,760   |
| ビンゴ会開催費用        |             |            |            |             |          |            |            |            | 0           | 0           | 0         |            | 0           |
| Jawsグッズ等関連費用    |             |            |            |             |          |            |            |            |             |             | 1,078,289 |            | 1,078,289   |
| 消費税             |             |            |            |             |          |            |            |            |             |             | 0         |            | 0           |
|                 |             |            |            |             |          |            |            |            |             |             | 0         |            | 0           |
| <b>費用計</b>      | 21,694,924  | 5,637,320  | 1,409,330  | 28,398,200  | 288,864  | 1,934,573  | 5,545,239  | 2,546,343  | 1,409,330   | 68,864,123  | 3,496,782 | 14,660,530 | 87,021,435  |
| <b>当期増減</b>     | -19,346,436 | -5,637,320 | -1,409,330 | -24,608,134 | -288,864 | -1,434,573 | -5,545,239 | -1,846,343 | 80,690,823  | 20,574,584  | -466,202  | 8,618,629  | 28,727,011  |
| <b>前期末正味財産</b>  | 20,000,000  | 0          | 0          | 20,000,000  | 0        | 0          | 0          | 0          | 150,909,528 | 190,909,528 | 844,444   | 14,491,779 | 206,245,751 |
| <b>特定資産(増)減</b> | 10,000,000  | 0          | 0          | 15,000,000  | 0        | 0          | 0          | 0          | -800,102    | 24,199,898  | -147,015  | 4,674,128  | 28,727,011  |
| <b>当期末正味財産</b>  | 30,000,000  | 0          | 0          | 35,000,000  | 0        | 0          | 0          | 0          | 150,109,426 | 215,109,426 | 697,429   | 19,165,907 | 234,972,762 |